

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2024
 Current Dates: 12/1/2024 - 12/31/2024
 Cumulative Dates: 1/1/2024 - 12/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	32,023.04	\$78,372.50	6	117,927.72	\$189,821.50	18	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,033.00	\$53,761.12	15	72,441.36	\$733,936.31	106	\$174,669.74	420.19%
A2b - Residential Conservation Services (RCS)	0.00	\$2,245.00	8	0.00	\$30,755.00	114	\$20,768.00	148.09%
A2c - Residential Retail	10,427.80	\$17,197.49	18	-14,643.26	\$245,310.48	118	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$9,776.22	3	0.00	\$53,528.11	12	\$0.00	0.00%
Res Subtotal	48,483.84	\$161,352.33	50.00	175,725.82	\$1,253,351.40	368	\$195,437.74	
Res % of Total	87.24%	74.08%	96.15%	82.73%	56.03%	91.32%	53.74%	
B1a - Income Eligible Coordinated Delivery	6,899.00	\$56,348.42	1	-24,414.07	\$830,903.33	18	\$72,328.70	1148.79%
IE Subtotal	6,899.00	\$56,348.42	1.00	-24,414.07	\$830,903.33	18	\$72,328.70	
IE % of Total	12.41%	25.87%	1.92%	-11.49%	37.14%	4.47%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	37,588.55	\$115,277.78	4	\$95,913.81	120.19%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	191.00	\$110.00	1	23,519.31	\$37,415.00	13	\$0.00	0.00%
C&I Subtotal	191.00	\$110.00	1.00	61,107.86	\$152,692.78	17	\$95,913.81	
C&I % of Total	0.34%	0.05%	1.92%	28.77%	6.83%	4.22%	26.37%	
Total	55,573.84	\$217,810.75	52	212,419.62	\$2,236,947.51	403	\$363,680.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.